## F. No. - B-12012/41/2017-SNP Government of India Ministry of Skill Development and Entrepreneurship (PMKVY Division-SD Wing)

Room No. 208, PTI Building, Sansad Marg, New Delhi -110001 Dated: 15<sup>th</sup> April, 2021

To.

The Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship Shram Shakti Bhawan, Rafi Marg, New Delhi -110001

Subject: Release of recurring Grants-in-Aid to Government of NCT of Delhi for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (2016-20) for the year 2021-22- reg.

am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to Rs. 4,00,00,000/- (Rupees Four Crore only) to the Government of NCT of Delhi towards implementation of the CSSM component of PMKVY (2016-20) by Delhi Skills Mission Society (DSMS) for the year 2021-22.

2. The expenditure may be debitable to (**Demand Number 91**- MSDE)

Major Head – 3602	Amount (in Rs.)
3602.06.101.22.03.31-Grants-in-aid-General	3,33,60,000
3602.06.789.14.01.31-Grants-in-aid-General	66,40,000
Total	4,00,00,000

The release is subjected to the following terms and conditions: 3.

Fund disbursement/transfer under the scheme shall be made through the Public

Financial Management System (PFMS).

Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

Fund shall be utilized only for the purpose for which it is released. iii.

Utilization Certificate along with audited statements of accounts should be furnished to iv. the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.

The expenditure shall not exceed the budget allocated. ٧.

Any deviation/non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

All the other conditions, as mentioned in earlier sanction order of even number dated 08.03.2018 (Annexure I), remains same. Also, the revised/rationalised financial targets mapproved in-principle under CSSM-PMKVY (2016-20) is given at Annexure II.

The amount of grant-in-aid is finally adjustable in the books of Principal Accounts 4. Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi - 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along

with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

- 5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.
- 6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 100% in-principle approved funds for FY 2017-18 vide sanction orders of even no. dated 08.03.2018 (copy of the sanction order is at **Annexure I**). The UCs for the same are given at **Annexure III**. The unspent balance lying with DSMS (as per UC) is taken into account.
- 7. This is noted at S. No. 1 of the register of grant for FY 2021-22.
- 8. This issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no. 35916 dated 07.04.2021.

Encl.: As above.

Deputy Director, MSDE Phone no. 011-23465908

E-Mail: shruti.pandey07@gov.in

## Copy forwarded for information and necessary action to the:

- 1. Secretary, Finance Department, Government of NCT of Delhi. It is requested that funds released through this sanction letter may be transferred to the Delhi Skills Mission Society (DSMS) immediately.
- 2. Secretary, Employment and Training, Government of NCT of Delhi.
- 3. Additional Secretary (SD Wing), Ministry of Skill Development & Entrepreneurship.
- 4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
- 5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
- 6. Chief Accounts Officer, Delhi Skills Mission Society (DSMS).
- 7. Accountant General (A&E), Government of NCT of Delhi.
- 8. Mission Director, Delhi Skills Mission Society (DSMS).
- 9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
- 10. Budget Section (MSDE).
- 11. DGACR, Indraprastha Estate, New Delhi.
- 12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

(Shruti Pandey)
Phone no. 011-23465908
E-Mail: shruti.pandey07@gov.in

SHRUTVOURS faithfully,

Annepure I

# F. No. - B-12012/41/2017-SNP Government of India Ministry of Skill Development and Entrepreneurship (SNP Division/ Wing II)

Shivaji Stadium, Shaheed Bhagat Singh Marg Connaught Place, New Delhi -110001 Dated: 08-03-2018

To,

The Pay and Accounts Officer, Ministry of Skill Development & Entrepreneurship B-2, Kaushal Bhawan, (NSDA) Pusa Road, Near Karol Bagh Metro Station, New Delhi-110005.

Sub: Release of recurring Grants-In-Aid for the FY 2017-2018 to the Delhi Skills Mission Society (DSMS), Directorate of Training and Technical Education, Government of NCT of Delhi for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by DSMS- reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to Rs. 15,39,72,000 (Rupees Fifteen Crore Thirty-Nine Lakh Seventy-Two Thousand only) to the Delhi Skills Mission Society (DSMS), Directorate of Training and Technical Education, Union Territory of Government of NCT of Delhi towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by DSMS for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at "Annexure".

The release of funds from MSDE is given in the below mentioned table:

SI. No	ltem	Amount in INR
(A)	Total Amount to be release for FY 2017-18 – 1st tranche	15,39,72,000
(B)	100% of (A) - first tranche of payment for year 2017-18	15,39,72,000

Out of (A) in table above, 100% amount of the 1<sup>st</sup> tranche for the Year 2017-18 i.e. to Rs. 15,39,72,000 (Rupees Fifteen Crore Thirty-Nine Lakh Seventy-Two Thousand only) is being released under this order. The expenditure may be debitable to (Demand Number 88- MSDE)

Major Head -2230	
2230.03,102.15,07.31-Grants-in-aid-General	13,85,74,800
2230,03,796,09 06 31-Grants-in-aid-General (Tribal Areas)	1,53,97,200
Total	15,39,72,000

3. The bank details of DSMS, Govt. of NCT of Delhi is given below for electronic transfer of the sanctioned amount of Rs. 15,39,72,000/-:

Name	Delhi Skills Mission Society
Bank Name	Canara Bank
Account No.	1565101268018
IFSC Code	CNRB0001565
Branch name DP Block 10-11, Pitampura, Delhi - 110034	

4. The release is subjected to the following terms and conditions:

(i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.

(ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).

कोशाल विकास अपिक्योलना मंत्राल कोशाल विकास अपिक्योलना मंत्राल Ministry of Skill Development and Entrepreneursh भारत सरकार / Govt. of India नहं हिल्ही / New Delhi-110001 (iii) Fund disbursement by the implementation agency will follow the PMKVY scheme quidelines and disbursement conditions included in the project explained in the "Annexure".

(iv) Fund shall be utilized only for the purpose for which it is released.

- (v) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.
- (vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.

(vii) The expenditure shall not exceed the budget allocated.

- (viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.
- The amount of grant-in-aid is finally adjustable in the books of Pay and Accounts Officer, Ministry of Skill Development & Entrepreneurship, B-2, Kaushal Bhawan, (NSDA) Pusa Road, Near Karol Bagh Metro Station, New Delhi-110005. As per GFR Rule 236 (1), the accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Pay and Accounts Office and others of the Ministry.
- This is the first instalment and no UC is pending against the UT pertaining to the State-Engagement component under PMKVY (2016-20).
- This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 92 dated 05.03.2018.

Yours faithfully,

RALLALA

(R K Gupta)

Phone no 01112345886 GUPTA Entrapreneurship की बाजा की क्यांक की कार्य Entreprensity of Skill Development and Entreprensity of India

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of NCT of Delhi. It is requested that funds released through this sanction letter may be transferred to the Delhi Skills Mission Society (DSMS) immediately.

2. Secretary, Employment and Training, Government of NCT of Delhi.

3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.

4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.

5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.

6. Chief Accounts Officer, Delhi Skills Mission Society (DSMS).

7. Accountant General (A&E), Government of NCT of Delhi.

8. Mission Director, Delhi Skills Mission Society (DSMS).

9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.

10. Budget Section (MSDE).

11. DGACR, Indraprastha Estate, New Delhi.

12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

13. Guard file 2017

Yours faithfully,

Ruldiply

(R K Gupta) Director, MSDE

Phone no. 011-23450886

E-Mail: rk.gupta74@gov.in

रजनीश कुमार मुला।RAJNISH KUMAR GUPTA জেলাহা বুলাং পুলা/KAJIRIOTI Kommuni কীবাল বিকাম और উপ্সেখীলো মানাব্য Ministry of Skill Development and Entrepreneurship লাগে বংকার / Govt. of India নাগে বংকার / New Delhi-110001

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## Brief description of the project submitted by Delhi Skills Mission Society (DSMS), Government of NCT of Delhi

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol

Parameter	2017-18	2018-19	2019-20	Total
1. Total trainees to be trained	10,000	35.500	35,500	81,000
2. Training funds required @ avg. cost 14,805 per trainee	14,80,50,000	52,55,77,500	52,55,77,500	119,92,05,000
3. Administrative expense @ 4% of total funds	59,22,000	2,10,23,100	2,10,23,100	4,79,68,200
4. Total funds required (2+3) (in INR)	15,39,72,000	54,66,00,600	54,66,00,600	124,71,73,200

## b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details ( as per the submitted proposal)		
1.	Nodal agency for Skill Development initiatives in the state	Exists – Delhi Skills Mission Society (DSMS), Department of Technical Education, Government of NCT Delhi		
2	Organization Background	Delhi Skill Mission Society has been registered under the Registrar of Societies under Society Registration Act 1860 on the lines and guidelines of the National Skill Mission.  The main objective of DSMS has been to bring all the Government initiative related to vocational/skill development training programs and related activities under the common umbrella of the Skills Mission, like the initiative of DTTE, Social Welfare, Industries, Labour, SC/ST/OBC/Minorities Welfare and other Vocational Training providers, so as to achieve a coordinated approach to skill development, within a specified timeframe and to support/supplement/subsidise such initiatives		
3,	Organization Structure	DSMS has a defined organisation structure and is housed under Directorate of Training and Technical Education, Govt. of NCT De DSM works under the anchorage of the Governing Council and Executive Council headed by the Hon'ble Chief Minister and Chief Secretary respectively		
4.	Experience in executing any centrally sponsored skill development initiative	DSMS has the experience of executing the following Skill Development programs  • SDI-MES scheme		
5	Experience in executing skill training programs through external Private Training providers	DSMS has undertaken the process with support of external training providers. Details;  • Skill Development Initiative Scheme (SDIS)  • Technical Community Outreach Scheme (TECOS), Department of Training and Technical Education (DTTE), Govt. of NCT Delhi  • Community Development through Polytechnic (CDTP), MHRD, GOI		
6.	Year-wise allocation of CSSM targets	DSMS has proposed the following training targets: 2017-18: 10,000 2018-19: 35,500 2019-20: 35,500		
7	Categorization of targets – selection of job roles	DSMS has identified job-roles under Category 1, Category 2, and Category 4. Categories in the State Engagement Guidelines i.e. Category-1 includes all the NSQF aligned job roles developed by SSS KUMAR GUF (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC (ISI Davelopment and Entrepreneut Category-4 Job Roles with significant demand in the state jobs 10001		
8.	Selection of job-roles	DSMS has identified the following category-wise job roles for		

		Centrally Sponsored State Managed
		• Category 1: 12,250
		Category 2 : 57,500
		Category 4: 11.250
9.	Selection of sectors	Total of 14 sectors (across MES and NSQF courses) have been identified by DSMS. Sectors include  • Automotive • Apparel • Beauty and Wellness • BFSI • Capital Goods • Building, Construction and Real Estate Services • Electrical • Electronics and IT Hardware • Healthcare • Retail • Furniture and Fittings • Food processing • Green Jobs
10,	Selection methodology for sector/job-role selection	<ul> <li>Tourism and Hospitality</li> <li>DSMS, hasn't adopted any specific methodology to identify the sectors for training. The sectors have been selected based on prior knowledge and understanding of the state.</li> </ul>
11.	Placement and Employer engagement strategy	<ul> <li>DSMS has mentioned the following w.r.t the placement strategy</li> <li>Mega and Mini Job Fairs on a centralised and de-centralised basis to provide placements to eligible trainees</li> <li>Facilitating placements through IMCs in ITIs</li> <li>MOU's with prominent industries</li> <li>Government of Delhi Job Portal</li> </ul>
12.	Institutional mechanism at the state level (Governing)	A 4 member committee has been suggested in the proposal by DSMS which will be headed by a Secretary (of concerned line Department), and will included a Mission Director (CEO-SSDM). Director /General Manager SSDM/ and Chief Finance Officer SSDM, NSDC nominee and members from industry representatives
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	The administrative structure for implementing PMKVY 2.0 at state level have been proposed as a 4 member team.

The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial ĺ. sanction orders.

MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to

State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and

Achievement of 50% of physical targets for the year 2017-18.

SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case III. exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read IV. together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

> Rulanh एजनीय जुनार मुखातियां NISH KUMAR GUPTA
> किरोगां 1 Director
> कीवाल विकास और उद्यानकी लेखा नंजाराय
> आंगां विकास और उद्यानकी लेखा नंजाराय
> आंगां विकास / विभागां 1 India
> नंद दिखी / New Delhi 4 1 (De

							Amount (in Rs.)
		Funds	Expected	Funds	Total lag in		
		Approved in-	funds to be	Released by	expenditure	50% of lag in	Revised funds
5.	State/UT	principle	released	MSDE till	(2016-19) [(D)	expenditure	(2016-20) [(F) =
No	Name	(2016-20) (A)	(2016-19) (B)	date (C)	= (B) - (C)	[(E) = (D)/2]	(A) - (E)]#
	Andaman &						
	Nicobar			3.			
1	Islands	6,32,51,698	4,21,57,534	2,10,78,767	2,10,78,767	1,05,39,383	5,27,12,315
	Andhra						
2	Pradesh	94,74,11,712	59,21,32,320	28,84,26,464	30,37,05,856	15,18,52,928	79,55,58,784
	Arunachal						
3	Pradesh	43,27,34,640	28,84,99,536	7,21,32,216	21,63,67,320	10,81,83,660	32,45,50,980
4	Assam	72,76,40,878	54,85,86,839	36,95,32,800	17,90,54,039	8,95,27,019	63,81,13,859
5	Bihar	138,05,74,540	87,16,04,698	36,81,62,449	50,34,42,249	25,17,21,124	112,88,53,416
6	Chandigarh	15,84,06,394	11,22,14,794	6,15,88,800	5,06,25,994	2,53,12,997	13,30,93,397
7	Chhattisgarh	71,16,73,248	48,78,12,624	13,19,76,000	35,58,36,624	17,79,18,312	53,37,54,936
	Dadra and						
8	Nagar Haveli	6,15,88,800	3,41,81,784	1,10,85,984	2,30,95,800	1,15,47,900	5,00,40,900
	Daman and						
9	Diu	6,15,88,800	3,00,24,540	3,00,24,540			6,15,88,800
10	Delhi	124,71,73,200	70,05,72,600	15,39,72,000	54,66,00,600	27,33,00,300	97,38,72,900
11	Goa	72,29,13,937	41,49,69,937	10,70,25,937	30,79,44,000	15,39,72,000	56,89,41,937
12	Gujarat	119,82,71,693	77,88,82,759	35,94,93,826	41,93,88,933	20,96,94,467	98,85,77,226
13	Haryana	86,27,97,499	53,90,40,575	21,56,99,375	32,33,41,200	16,16,70,600	70,11,26,899
	Himachal						,.,,.,,.,
14	Pradesh	76,21,46,003	46,96,14,600	21,55,60,800	25,40,53,800	12,70,26,900	63,51,19,103
	Jammu and						00,01,10,100
15	Kashmir	72,83,18,354	48,81,22,034	22,94,18,280	25,87,03,754	12,93,51,877	59,89,66,477
16	Jharkhand	88,79,25,730	59,19,45,354	29,59,64,978	29,59,80,376	14,79,90,188	73,99,35,542
17	Karnataka	138,08,20,896	90,91,68,000	21,43,95,135	69,47,72,865	34,73,86,433	103,34,34,463
18	Kerala	110,01,29,940	66,00,77,964	22,00,25,988	44,00,51,976	22,00,25,988	88,01,03,952
19	Lakshadweep	369,53,280	1,23,17,760	1,23,17,760	1,7,3,0,0,2,0,0,0	22,00,23,300	3,69,53,280
	Madhya		7,22,31,7,00	-,,-,-,-			3,03,33,200
20	Pradesh	123,26,26,512	83,09,79,552	21,46,66,296	61,63,13,256	30,81,56,628	92,44,69,884
21	Maharashtra	257,32,87,845	171,55,25,230	85,77,62,615	85,77,62,615	42,88,81,307	214,44,06,538
22	Manipur	49,99,77,879	37,49,83,409	24,99,88,939	12,49,94,470	6,24,97,235	43,74,80,644
23	Meghalaya	51,79,92,602	28,79,27,640	12,77,96,760	16,01,30,880	8,00,65,440	43,74,80,044
24	Mizoram	56,46,30,721	33,98,31,601	10,88,73,601	23,09,58,000	11,54,79,000	
25	Nagaland	50,84,30,941	33,89,53,961	16,94,76,980	16,94,76,981		44,91,51,721
26	Odisha	89,37,45,871	56,96,96,400	27,71,49,600		8,47,38,490 14,62,73,400	42,36,92,451
27	Puducherry	15,57,17,016			29,25,46,800		74,74,72,471
28	Punjab		10,38,21,120	2,59,55,280	7,78,65,840	3,89,32,920	11,67,84,096
29	Rajasthan	80,69,30,592	52,79,04,000	26,39,52,000	26,39,52,000	13,19,76,000	67,49,54,592
30		94,62,15,130	61,50,43,354	14,19,35,789	47,31,07,565	23,65,53,782	70,96,61,348
	Sikkim	7,54,46,280	4,77,31,320	2,00,16,360	2,77,14,960	1,38,57,480	6,15,88,800
31	Tami! Nadu	206,58,64,320	137,72,42,880	34,43,10,720	103,29,32,160	51,64,66,080	154,93,98,240
32	Telangana	91,78,42,489	64,24,94,362	22,94,64,472	41,30,29,890	20,65,14,945	71,13,27,544
33	Tripura	54,07,35,000	34,84,16.640	8,37,68,100	26,46,48,540	13,23,24,270	40,84,10,730
2.4	Uttar	200 04					
34	Pradesh	209,04,00,000	156,77,86,896	52,26,00,000	104,51,86,896	52,25,93,448	156,78,06,552
35	Uttarakhand	74,26,99,339	44,88,28,380	20,32,43,040	24,55,85,340	12,27,92,670	61,99,06,669
36	West Bengal	190,23,24,060	152,18,59,248	38,04,64,812	114,13,94,436	57,06,97,218	133,16,26,842
(	Grand Total	3050,71,87,839	2023,09,52,243	759,93,07,463	1263,16,44,780	631,58,22,390	2419,13,65,449

# - States/ UTs are requested to revise their physical targets downwards keeping in view the reduced allocation as per amount mentioned in tolumn (F) of the above table

### FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)

(Where expenditure incurred by government bodies only)

(Financial Year 2017-18)

		(Financiai
SI.	Letter No. and	Amount
No.	date	
1.	F. no. –B- 12012/41/2017-	(i) Grant-in-aid General = Rs.
	SNP, Govt. of India, Ministry of	13,85,74,800/-
	Skill	(ii) Grant-in-aid
	Development &	General (Tribal
	Entrepreneurship	Areas) =
	(SNP	Rs,1,53,97,200/-
	Division/Wing-II)	
	dated	
	08.03.2018	Total - Rs.
		15,39,72,000/-

1. Certified that out of Rs. 15,39,72,000/- of grants sanctioned during the year 2017-18 in favour of Delhi Skills Mission Society under this Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. NIL has been utilized for the purpose of implementation of state engagement component of Pradhan Mantri Kaushal Vikas Yojana (2016-20), payments to TP/TCs, SSCs and other administrative expenses for which it was sanctioned and that the balance of Rs. 15,39,72,000/remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year.

- 1. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- 2. It is also certified that the interest generated during the FY 2017-18 Rs. 2,69,978/- which have been deposited back to government of India through Non Tax Receipt Portal (NTRP).

#### Kind of checks exercised:

- 1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- 2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
- 3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
- 4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.



(AZIMUL HAQUE, IAS)

Mission Director, Delhi Skills Mission Society / Director, Department of Training & Technical Education

Date: 25-01-2021

Seal: MISSION DIRECTOR
Delhi Skills Mission Society
Dept. of Trg. & Tech. Education
Govt. of N.C.T. of Delhi.
Pitam Pura, Delhi-110034

(H. RAJESH PRASAD, IAS)

Principal Secretary,

**Department Training & Technical Education** 

Date: 27-01-2021

Seal:

H. Rajesh Prasad, IAS Pr. Secretary (TTE)

32014

#### FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)

(Where expenditure incurred by government bodies only)

(Financial Year 2018-19)

SI.	Letter No. and	Amount	1. Certified that out of Rs. NIL of grants
No.	date	€	sanctioned during the year 2018-19 in
1.	NIL	NIL \	favour of Delhi Skills Mission Society under this Ministry/Department Letter No. given in the margin and Rs. 15,39,72,000/- on account of unspent balance of the previous year, a sum of Rs. 38,36,296/- has been utilized for the purpose of implementation of state engagement component of Pradhan Mantri Kaushal Vikas Yojana (2016-20), payments to TP/TCs, SSCs and other administrative expenses for which it was sanctioned and that the balance of Rs. 15,01,35,704/- remaining unutilized at the
			end of the year will be adjusted towards the grants-in-aid payable during the next year.

- 1. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- 2. It is also certified that the interest generated during the FY 2018-19 Rs. 49,14,059/- which have been deposited back to government of India through Non Tax Receipt Portal (NTRP).

#### Kind of checks exercised:

- 1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- 2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
- 3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
- 4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.

(AZIMUL HAQUE, IAS)

Mission Director, Delhi Skills Mission Society /

**Director, Department of Training & Technical Education** 

Date:

MISSION DIRECTOR

Seal: Delhi Skills Mission Society

Dept. of Trg. & Tech. Education Govt. of N.C.T. of Delhi.

Pitam Pura, Delhi-110034

(H. RAJESH PRASAD, IAS)

Principal Secretary,

**Department Training & Technical Education** 

Date: 27-01-2021

Seal: H. Rajesh Prasad, IAS Pr. Secretary (TTE)

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#### FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)

(Where expenditure incurred by government bodies only)

(Financial Year 2019-20)

SI.	Letter No. and	Amount	1. Certified that out of Rs. NIL of grants
1.	NIL	NIL	sanctioned during the year 2019-20 in favour of Delhi Skills Mission Society under this Ministry/Department Letter No. given in the margin and Rs. 15,01,35,704/- on account of unspent balance of the previous year, a sum of Rs. 6,03,20,535/- has been utilized for the purpose of implementation of state engagement component of Pradhan Mantri Kaushal Vikas Yojana (2016-20), payments to TP/TCs, SSCs and other administrative expenses for which it was sanctioned and that the balance of Rs. 8,98,15,169/- remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year.

- 1. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- 2. It is also certified that the interest generated during the FY 2019-20 Rs. 35,02,365/- which have been deposited back to government of India through Non Tax Receipt Portal (NTRP).

#### Kind of checks exercised:

- 1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- 2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
- 3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
- 4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.



(AZIMUL HAQUE, IAS)

Mission Director, Delhi Skills Mission Society /

Director, Department of Training & Technical Education

Date: Seal: 25-01-2021 MISSION DIRECTOR

Delhi Skills Mission Society
Dept. of Trg. & Tech. Education
Govt. of N.C.T. of Delhi.
Pitam Pura, Delhi-110034

Principal Secretary,
Department Training & Technical Education

nent Training & Technical Education
Date: 27-01-202)

Seal: H. Rajesh Prasad, IAS

Pr. Secretary (TTE)

(H. RAJESH PRASAD, IAS)

#### FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)

(Where expenditure incurred by government bodies only)

(Financial Year 2020-21 upto November, 2020)

SI.	Letter No. and	Amount	9	1. Certified that out of Rs. NIL of grants
No.	date			sanctioned during the year 2020-21 (till
1.	NIL	NIL		November, 2020) in favour of Delhi Skills
				Mission Society under this
				Ministry/Department Letter No. given in the
				margin and Rs. 8,98,15,169/- on account of
			2.	unspent balance of the previous year, a sum
			****	of Rs. 5,11,16,852/- has been utilized for
				the purpose of implementation of state
				engagement component of Pradhan Mantri
				Kaushal Vikas Yojana (2016-20), payments
				to TP/TCs, SSCs and other administrative
				expenses for which it was sanctioned and
		×	70	that the balance of Rs. 3,86,98,317/-
				remaining unutilized at the end of the year
				will be adjusted towards the grants-in-aid
				payable during the next year.

- 1. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- 2. It is also certified that the interest generated during the FY 2020-21(upto November, 2020) Rs.5,88,150/- which have been deposited back to government of India through Non Tax Receipt Portal (NTRP).

#### Kind of checks exercised:

- 1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- 2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
- 3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
- 4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.

(AZIMUL HAQUE, IAS)

Mission Director, Delhi Skills Mission Society /
Director, Department of Training & Technical Education

Date:

25-01-2021

Seal:

MISSION DIRECTOR
Delhi Skills Mission Society
Dept. of Trg. & Tech. Sducation
Govt. of N.C.T. of Delhi,
Pitam Pura, Delhi-110034

(H. RAJESH PRASAD, IAS)
Principal Secretary,

Department Training & Technical Education

Date: H. Rajesh Prasad, IAS Seal: Pr. Secretary (TTE)

Drang.